PaLA / Three Current State Budget Proposals Compared / July 20, 2009

Governor Rendell's Plan (revised and updated, 6/26/09)

Program (line item)	FY 2008-09 Total	Governor's Proposal, FY 09-10 (*Revised 6/26/09)*	Reduction in State Funds *(Revised proposal)*	% Change *(Revised proposal)*	Add'l Loss of Federal Funds That Will Result	Net Total $ Loss in Library Services *(Revised)*
Office of Commonwealth Libraries (includes State Library operations)	$ 4,846,000	$ 2,396,000	-$2,450,000	**-50.6%**		
Library Services/Visually Impaired & Disabled	$ 2,976,000	$ 2,926,000	- $ 50,000	**-1.7%**		
Library Access (POWER Library, statewide card, interlibrary delivery)	$ 7,290,000 *(+$3,792,000 $11,082,000)*	$ 7,774,000	-$3,308,000	**-29.8%**		
Electronic Library Catalog (Ask Here PA, Access PA database)	$ 3,792,000 *(merged into Library Access)*	*(merged into Library Access)*				
Public Library Subsidy	$ 75,750,000	$ 66,500,000	-$9,250,000	**-12.2%**		
Total – All Programs	**$ 94,654,000**	**$ 79,596,000**	**-$15,058,000**	**-15.9%**	**- $ 1,900,000**	**-$16,958,000** *

* *Note: Keystone Library funds (outside of General Fund) totaling $2.5 million are retained next year in the Governor's plan.*

House Democratic Plan (H.B. 1416, passed House, 7/17/09)

Program (line item)	FY 2008-09 Total	H.B. 1416 House Dem plan passed House 7/17/09	Reduction in State Funds, H.B. 1416 passed 7/17/09	% Change	Add'l Loss of Federal Funds That Will Result	Net Total $ Loss in Library Services
Office of Commonwealth Libraries (includes State Library operations)	$ 4,846,000	$ 2,396,000	-$2,450,000	**-50.6%**		
Library Services/Visually Impaired & Disabled	$ 2,976,000	$ 2,926,000	- $ 50,000	**-1.7%**		
Library Access (POWER Library, statewide card, interlibrary delivery)	$ 7,290,000 *(+$3,792,000 $11,082,000)*	$ 7,774,000	-$3,308,000	**-29.8%**		
Electronic Library Catalog (Ask Here PA, Access PA database)	$ 3,792,000 *(merged into Library Access)*	*(merged into Library Access)*				
Public Library Subsidy	$ 75,750,000	$ 68,000,000	-$7,750,000	**-10.2%**		
Total – All Programs	**$ 94,654,000**	**$ 81,096,000**	**-$13,558,000**	**-14.3%**	**- $ 1,900,000**	**-$17,958,000** *

* *Note: Keystone Library funds (outside of General Fund) totaling $2.5 million are eliminated in the House plan and add to this total.*

Senate Republican Plan (H.B. 1416 as amended and passed in the Senate, 7/20/09)

Program (line item)	FY 2008-09 Total	H.B. 1416 as amended; Sen Republ. plan passed 7/20/09	Reduction in State Funds, H.B. 1416 as amended 7/20/09	% Change, H.B. 1416 amended	Add'l Loss of Federal Funds That Will Result	Net Total $ Loss in Library Services, H.B. 1416 as amended
Office of Commonwealth Libraries (includes State Library operations)	$ 4,846,000	$ 2,396,000	-$2,450,000	**-50.6%**		
Library Services/Visually Impaired & Disabled	$ 2,976,000	$ 2,926,000	- $ 50,000	**-1.7%**		
Library Access (POWER Library, statewide card, interlibrary delivery)	$ 7,290,000	0	-$7,290,000	**-100.0%**		
Electronic Library Catalog (Ask Here PA, Access PA database)	$ 3,792,000	0	-$3,792,000	**-100.0%**		
Public Library Subsidy	$ 75,750,000	$ 37,000,000	-$38,750,000	**-51.2%**		
Total – All Programs	**$ 94,654,000**	**$ 42,322,000**	**-$52,332,000**	**-55.3%**	**- $4,348,000**	**-$59,180,000** *

* *Note: Keystone Library funds (outside of General Fund) totaling $2.5 million are eliminated in the Senate plan and add to this total.*